

**NEW DELHI MUNICIPAL COUNCIL  
SIGNIFICANT FINANCIAL RATIO  
FINANCIAL YEAR 2007-08**

Sr.No.	Particulars	Current Year 2007-08	Previous Year 2006-07
	<b>Income Ratio</b>		
1	Tax Revenue to Total Income Ratio	17.29%	17.94%
2	Assigned Revenues & Compensation to Total Income Ratio	2.41%	3.51%
3	Rental Income from Municipal Properties to	13.20%	9.36%
4	Fees & User Charges to Total Income Ratio	42.72%	47.46%
5	Sale & Hire Charges	0.00%	0.01%
6	Revenues Grants, Contributions & Subsidies to Toal Income Ratio	3.61%	2.86%
7	Income from Investments to Total Income Ratio	18.07%	16.12%
8	Interest Earned to Total Income Ratio	2.22%	2.20%
9	Other Income to Total Income Ratio	0.48%	0.53%
	<b>Expense Ratios</b>		
10	Establishment Expenses to Total Income Ratio	17.36%	18.76%
11	Administrative Expenses to Total Income Ratio	1.63%	1.80%
12	Operations & Maintenance to Total Income Ratio	44.18%	34.30%
13	Interest Expense to Total Income Ratio	0.00%	0.01%
14	Programme Expenses to Total Income Ratio	0.00%	0.00%
15	Revenues Grants, Contributions & Subsidies to Toal Income Ratio	1.46%	0.98%
16	Provisons & Write off to Total Income Ratio	10.52%	12.06%
17	Depreciation to Total Income Ratio	0.41%	0.21%
	<b>Net Income Ratios</b>		
18	Surplus/ Deficit to Total Income Ratio	24.44%	31.90%
	<b>Efficiency Ratio</b>		
19	Gross Property Tax Receivables Ratio (days)	817.35	818.68
	<b>Liquidity Ratio</b>		
20	Current Assets to Current Liabilities	2.48	2.75